ISD EDUCATION FOUNDATION



ANNUAL REPORT 2017-2018

It's Heart Work!





What's Inside?







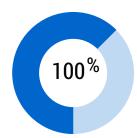




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Top 8 Reasons To Donate



Graduation Rate



LISD IS AN:



Advanced Technology



Lindale ISD is funded **BELOW** the state average



Instructional Support & Unique Initiatives



Grants & Salaries!



LISD EF has awarded over \$289k to classrooms in the last 10 years...



Because there is no greater gift than the gift of education!



The mission of the Lindale ISD Education Foundation is to create and sustain a visionary coalition of businesses and citizens generating investments and funding for innovative programs and initiatives that enrich and inspire educational and leadership opportunities that will benefit the students and teachers of Lindale ISD.

Who We Are:

The Lindale ISD Education Foundation provides a new and innovative source of funding to support the school district's educational plan. The Foundation does not attempt to replace lost state funding, nor does it attempt to take the place of the district's operating budget. When considering the level of funding required to educate students, the Foundation can expect only to provide funds for those projects and activities that go beyond the normal classroom experience.

Such initiatives WILL provide enrichment, research opportunities, training, intervention and prevention strategies and extend the educational effort. Funds provided by the Foundation will directly benefit students in the Lindale Independent School District and will make a positive difference for them.

Donations will remain in the school district and thus benefit the entire community through an investment in education and guality of life.

In placing an emphasis on creating a perpetual source of funding, a percent of all undesignated contributions will be set aside as an endowment. As this endowment grows, it will eventually provide a secure source of educational funds for funding programs from interest earned on invested capital, keeping the endowment intact. Remaining contributions will fund a variety of innovative programs and projects initiated by teachers and administrators at the campus and district levels.

The Foundation's plan calls for development of ongoing annual activities and projects that involve the entire community of staff, families, businesses and organizations to build a broader base of funding and a higher level of support for the school district. Ways to contribute include:

Planned giving, Annual support, Endowment gifts Pledges, Gifts in-kind, Matched giving Memorials and tributes, Estate Planning

Ordinary Income:

Act VII:

-Sponsors \$5,200

-Ticket Sales \$10,270.01 Total Act VII \$15,470.01

Amazon Smile: \$249.80

2018 Academic Banquet:

-Sponsors \$4,800

-Ticket Sales \$480

Total Academic Banquet \$5,280

Spirit Cards:

- -Southside Bank \$176.00
- -Texas Bank & Trust \$104.00
- -Spirit Cards-Other \$78.00

Total Spirit Cards \$358.00

Interest Income \$225.29 Annual Campaign \$56,551.08

Total Income \$78,134.18 Gross Profit \$78,134.18

Operating Expenses:

Exec. Dir. salary reimburse \$23,842.29

Board & Staff Travel/Training \$728.92

Accounting Fees \$450.00

Printing and Marketing \$290.28

Website \$313.95

Office Supplies \$95.21

Membership Supplies \$39.75

Insurance \$785.00

Donor Software \$708.00

ClassWallet Grants Management \$250

Total Operating Expenses \$27,503.40

Direct Program Expenses:

ACT VII \$1,798.60

Kirton Scholarships \$4,000.00

Grant Related Expenses \$399.49

Academic Recognition Program \$2,477.16

Grants to Teachers/Schools \$10,910.93

Giving Day \$100.00

Honor Roll \$139.62

Teacher of the Year \$1,000.00

Total Direct Program Expenses \$20,825.80

Total Expenses \$48,329.20 Net Income \$29,804.98

Statement of Financial Position January-December 2017

ASSETS:

Endowment Fund \$435,381.05 Southside Bank \$80,053.15 Total Current Assets \$515,434.20

Fixed Assets:

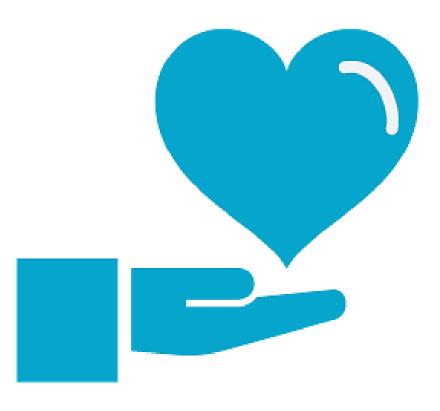
Computer & Software \$1,068.80 Total Fixed Assets \$1,068.80

Total Assets \$516,503.00

LIABILITIES & EQUITY:

Interest and Dividends \$39,178.66 Retained Earnings \$513,309.57 Net Income \$21,248.19

TOTAL LIABILITIES & EQUITY \$552,488.23







LISD EDUCATION FOUNDATION GIVES \$35,857.77 IN GRANTS!

"What a privilege it is to serve on a Foundation that supports those individuals making the most impact on our children's future- Our teachers," said Lindale ISD Education Foundation Board President, Vickie Frazier. "Their dedication to our kids and school district is what makes LISD one of the best. The Education Foundation and our community of donors stand proud behind our district, teachers and students knowing that we are not bound by the status quo of state mandates. By coming together, we can go above and beyond to rethink the way we educate in order to ignite spark in all LISD students to become the best of who they are."

Spring 2018 projects receiving funds include:

From Motion to Light: Physics in 8th Grade Science \$2,838.91: Eighth grade physics concepts are some that students have a very difficult time understanding. From Newton's Laws of Motion to theories on how light is emitted and absorbed by various chemicals, students have had little to no hands on experience with these concepts. By utilizing the equipment listed in a number of different lessons, we seek to change that. Through the use of force plates and force probes, students will see how forces interact to cause changes in movement. By using element tubes and spectrascopes, students can see how scientists can identify what elements make up a star.

Skills for Life Eagles General Store \$1,200: A national survey finds that 69% of special needs adults are striving to work according to a Disability Scoop article published in 2015. Most people with disabilities are capable of contributing to their communities, and according to this study 69% are working or actively seeking employment! One of the key indicators TEA rates high schools with is post-secondary readiness. LISD Special Programs already has a uniquely solid foundation laid for these students. The proposed project Skills for Life Eagles General Store would allow our students to flourish and be all the more prepared for employment and life after high school.

Success Starts with Sensory \$3,795: Sensory Processing Disorders affect the ability of students to physically and mentally process the world around them. They often are overstimulated by sensory input that does not bother others or seek extra sensory input to stay calm. Our current sensory room at the elementary campus needs equipment to best serve students who require a way to learn to appropriately modulate sensory input. With your help, using the tools listed below, students will be supported at school and ultimately learn what their sensory needs are and how to reduce sensory overload & sensory seeking in order to be calm & focused for learning.

Learning Science Through Inquiry \$4,304: Hundreds of thousands of STEM (Science, Technology, Engineering and Math) jobs go unfilled every year in the United States due to a lack of qualified people. Our physics courses provide skills and training in all four STEM areas enticing and equipping Lindale students for future STEM careers. An integral aspect of these courses are the inquiry based lab experiences that train students in seven science practices as they design plans for experiments, make predictions, collect and analyze data, apply mathematical routines, develop explanations and communicate about their work. This lab equipment is necessary to advance this training.

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GRANT PATROL

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Spring 2018 projects receiving funds include:

Pitch Perfect Project: Lindale Band \$4,501:

Kidblog \$1,001: Kidblog provides teachers with tools to safely publish student writing. Teachers can monitor all activity within a community of authors. Posts can even be public, but nothing goes live until a teacher approves it. This resource, Kidblog, empowers students to write with a meaningful purpose for a real audience. Students can be able to connect with other classes down the hallway, across the district, or around the world. Kidblog enables schools to document student learning over time. With no manual curation required, students' portfolios are built automatically across classes, demonstrating growth year-over-year.

Growing Our Future \$2,277.17: Growing Our Future is a project-based learning experience in which students will immerse themselves in and witness the stages of a plant's development from seed to pollination. Within the controlled environment of a greenhouse, students will initiate the growing process and learn about each stage of development as part of the current 4th grade science curriculum. Students will be able to collect, record and track data vital for plants to survive and thrive in the environment. Our

I Get to Sit Where? \$5,821: Our students come to school with a wide range of abilities and needs and tend to struggle with sitting during class time. The purpose of I Get to Sit Where? is to allow students the freedom of alternate seating choices, allowing them to move and wiggle while completing their work.

Learning is a Ball \$4,368.59: The Q-Ball will give every child a voice. With the Q-Ball, a throwable wireless microphone, students will not only want to participate, but they will actually want to learn more when they can hear what the teacher and their peers are saying. The Q-Ball is a great teaching tool that will help to manage classroom discussions while engaging all students in hand-on lessons.

A Whole New World Through Virtual Reality \$5,751: A whole new world... A new fantastic point of view where no one can tell us no or where to go or say we're only dreaming. That may sound like lyrics from a famous soundtrack but is actually reality when it comes to exploring the world with unbelievable sights and an indescribable feeling of soaring, tumbling and freewheeling through an endless diamond sky with a Virtual Reality System.



































2017 DONORS

IT'S HEART WORK

Distinguished Partner (\$25,000 or more)

John & Peggy Kirton
Tyler Pipe Company
Cornerstone Club: Lindale ISD Employees
Thomas S. Carter Foundation
Hideaway Lake Kiwanis Club
Lawrence & Carolyn Todd

Platinum Partner (\$15,000 or more)

Target Distribution Center Scott and Krista Lay

Diamond Partner (\$10,000 or more)

John & Lila Driver Cathey & Joe Weaver Rotary Club of Lindale

Gold Partner (\$5,000 or more)

Lindale Chamber of Commerce (Harvest Hustle Proceeds) Lawrence & Carolyn Todd Wayne & Sonja Fletcher David & Suzanne Stubblefield Don & Mary Achziger



"EVERY GIFT,
REGARDLESS OF THE
AMOUNT, WILL BE
APPRECIATED AND
RECOGNIZED AS AN
INVESTMENT IN OUR
COMMUNITY AND
YOUNG PEOPLE!"

Silver Parter (\$2,500 or more)

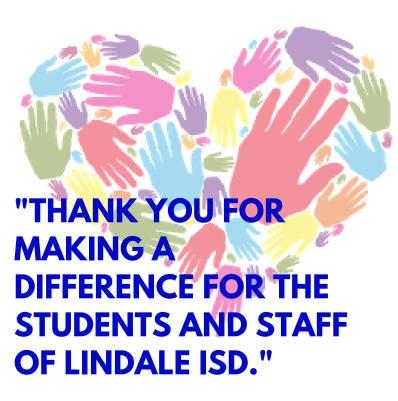
Judy Burleson
Omer and Sue Adams
Barbara Ratliff
Cal & Peggy Shipman
David and Michelle Lindig
Lindale ISD Alumni Association
Gailia and Jerry Lang, SR.
Brenda and Edgar Ilschner
Petty's Steak & Catfish

Bronze Partner (\$1,000 or more)

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Benefactor (\$500 or more)

Robert and Priscilla Evans
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Past Distinguished, Platinum, and Diamond Partners

Red Baron Companies, Jerry & Teri Alexander WRL General Contractors, Ltd.

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In Memory & Honor Of

Don and Mary Achziger- In Memory of Joe Weaver

Mark Achziger- In Memory of Joe Weaver

In Memory Of Tom Stilwell

Michael and Dinah Ragsdale- In Memory Of Axel Green

Jim Foy- In Memory of Irmgard Foy

Karen & Joel Kirby- In Honor of Bill and Debra Kirby

Terry Setser- A Christmas Gift In Honor of John Driver

Don and Mary Achziger- A Christmas Gift In Honor of Roger and Grace Enlow

John and Lila Driver- A Christmas Gift In Honor of Vickie Frazier, Jack and Aletha Cox, Mike Howell

Petty's Steak & Catfish Presents Act VII.

Title Sponsor- Petty's Steak & Catfish

Platinum Sponsors

Lay Construction

Longhorn Ford

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Gold Sponsors

Don & Mary Achziger

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2017 Academic Excellence Recognition Banquet

Texas Bank and Trust

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I-20 Team Real Estate

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Mary Parker

Carole Parker-Wilson

Jerry & Alice Fennell

Richard & Jaye Koonce

HM & Sara Meredith

Joe & Ruby Harper

Michael & Dinah Ragsdale

Allene Parish

PETTY'S STEAK & CATFISH PRESENTS ACT VII:

A CHRISTMAS SPECTACULAR



The De Wolfe Sisters: Emilee and Bailee



The Lindale ISD Education Foundation's annual fundraiser, Act VII., raised a near record amount of \$15,470.01.

The Act's program is an annual stage performance, sponsored this year by Petty's Steak & Catfish, at the LISD Performing Arts Center. Students from each district campus participate. The show includes student musical talent, prose speakers, fine arts performances, student vocalists and soloists from every LISD campus.

All proceeds from the fine arts ticketed showcase benefit the Lindale ISD Education Foundation. This was the first year that the Foundation has held a Christmas themed program.

Title Sponsor:

Petty's Steak & Catfish

Platinum Sponsor:

Austin Bank Longhorn Ford Lay Construction

Gold Sponsor:

Don & Mary Achziger Southside Bank Toy Town Preschool Jon & Robbie Lyons Eagle Pharmacy





LINDALE ISD EDUCATION FOUNDATION'S

Honor Roll Program

THE FOUNDATION CREATED THE LISD STAFF PEER-NOMINATED AWARD TO BE GIVEN IN THE SPRING SEMESTER OF THE SCHOOL YEAR. THE GOAL OF THE HONOR ROLL IS TO RECOGNIZE THE OFTEN UNSUNG HEROES OF LISD, WHO APPROACH THEIR JOB WITH 100 PERCENT COMMITMENT AND EFFORT AND ARE TRUE CHAMPIONS FOR EDUCATION. HONOREES ARE NOMINATED BY OTHER LISD STAFF MEMBERS FOR THE AWARD.



"Mindy Lowery is most deserving of this award because she not only works extremely hard at her job, but she is constantly seeking out ways to help others around the ECC.

Students, parents, and staff alike are constantly encouraged by her love for others and her desire to make the library at the ECC a fun and educational place to come."

- Early Childhood Center Staff

"Yvette Erwin, Mrs. "Vett," as we call her, is the absolute most caring and hardworking individual. She goes above and beyond in her job. She takes time to get to know each of her teachers and she asks about their families. Her job is always done and done above and beyond the bare minimum.

She strives for greatness. It shows in her daily routines."

- College Street Elementary Staff



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"Our campus would not run if it weren't for Kathy Ray. Kathy is always on the frontline with the parents and students, and somehow has the difficult job of serving all of us on staff. She manages to do this while always smiling and being happy. She treats everyone with the same respect, regardless of position."

- E.J. Moss East Staff

"Hilda Arce is the epitome of a hard worker. She is here every day with a smile on her face and goes above and beyond her duties. She takes care of us teachers and makes sure that our rooms, hallways and bathrooms are nice and tidy without ever saying a negative word. She makes our jobs easier and our days brighter."

- E.J. Moss Staff



"Jene Mojarro spends a lot of time at all of our schools checking them out to make sure they are clean and ready for students every day. She is a very hard worker! Jene started as a custodian and moved up to lead. After she put in many hard working hours, she became the custodian supervisor. She makes sure that everyone gets along and NO DRAMA!"

- Lindale ISD Custodian Staff



Top 10 Banquet

The Lindale ISD Education Foundation knows the longstanding tradition of excellence at the Lindale Independent School District is sustained through the hard work of educators who encourage students to achieve their goals, and scholars who set the academic bar high for future graduates.

The foundation recognized the top ten graduating seniors of the class of 2018 before their families and proud community members at the tenth annual Academic Excellence Recognition Banquet at the Hideaway Lake Clubhouse on Thursday, May 17. The banquet, themed "Dining With Our Stars," not only honored the top graduating seniors, but also the extraordinary teachers who have influenced them.

The top ten students were honored as Distinguished Scholars. Each student selected one teacher that made the biggest and most positive impact on their educational careers at LISD to be recognized alongside them as a Distinguished Educator.



Distinguished Scholar - Distinguished Educator:

- 1. Ronak Desai- Mr. Rory McKenzie
- 2. Tyler Meador- Mrs. Amanda English
- 3. Ryleigh Rand- Mrs. DeLisa Riley
- 4. Adrienne Parks- Mrs. Neda Morrow
- 5. Joshua Holland- Mrs. Danna Bloomer
- 6. Riya Desai- Mrs. Katy Lyles
- 7. Gabriela Roncancio- Coach Drew Smith
- 8. Regan GoDair- Coach Ken White
- 9. Ashlie Thompson- Ms. Dallas Morgan Walker
- 10. Sarah Huseth- Mr. Steven Moore



Ways to Give

General 2018 Donation Make a secure unrestricted 2018 general donation to the Lindale ISD Education Foundation.

Memorials

Donations can be made "in memory of" a deceased family member, friend, co-worker or former educator. Memorial gifts are noted in upcoming Foundation publications and on the Foundation's web site.

Honorary Gifts

Your gift to the Lindale ISD Education Foundation can be made "in honor of" a family member, friend, co-worker or a current/former teacher or administrator. "In honor of" gifts are noted in upcoming Foundation publications and on the Foundation's web site. Honorees will receive a special message noting that a gift was made to the Foundation in their honor.

Estate Planning

Will request: A way to leave the Lindale ISD Education Foundation a financial gift after your passing.

Benefits: Exemptions from federal estate tax — finances will be controlled by your wishes.

If you would like to help make a lasting impact, simply place the following language in your will.

I, "your name," of "city, state, zip" give, devise and bequeath to the Lindale ISD Education Foundation, Federal Tax ID 26-268-8995, P.O. Box 370, Lindale, TX 75771 "written amount or percentage of the estate or description of property" for its unrestricted use and purpose.

I Gave For Lindale Kids! Share your giving story with: #GiveForKids





LINDALE ISD EDUCATION FOUNDATION

IT'S HEART WORK

Help us reach our 2018 goal of \$100,000.00

The Lindale ISD Education Foundation:

- is a 501 (c) (3) nonprofit
- · shares a vision of enhancing education in Lindale ISD
- works to increase private support for educational activities
- benefits Lindale ISD students and staff personnel by supporting activities not funded by tax dollars
- fosters creative approaches to education through private grants and community involvement

DONATE ONLINE AT: WWW.LINDALEISDFOUNDATION.NET

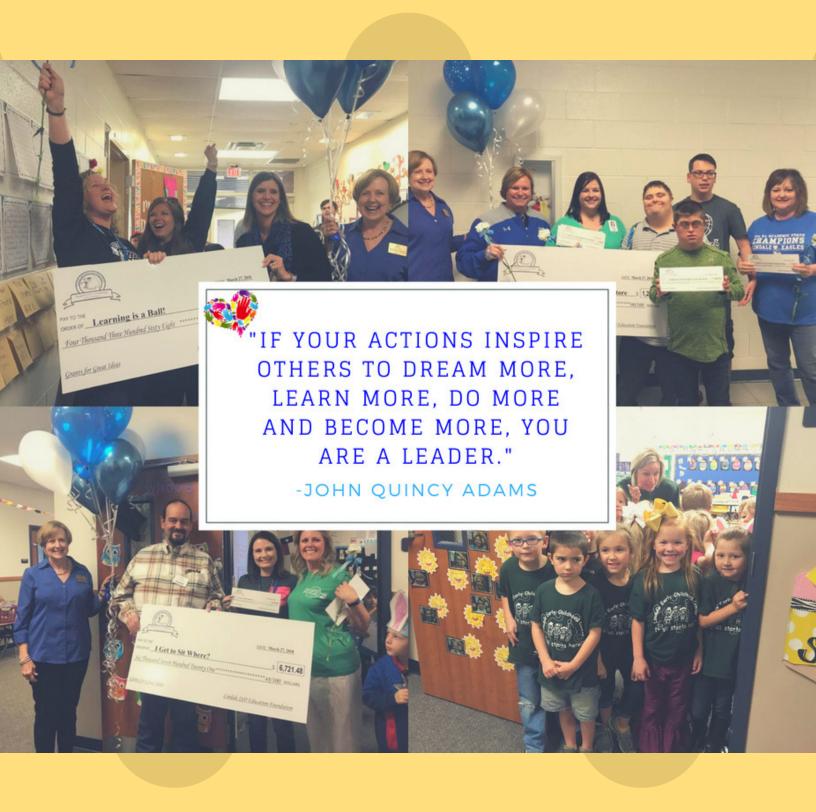
Lindale ISD Education Foundation

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CELEBRATING 10 YEARS!

505 Pierce Street / P. O. Box 370 Lindale, TX 75771 sanguinetticd@lisdeagles.net Office: (903) 881-4001 ext. 1015

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Supporting a Tradition of

EXCELLENCE